

GF/Fed/Other Summary by Component (3 Scenario)
University of Alaska

Results Delivery Unit/ Component	FY2001 Actuals					FY2002 Management Plan					FY2003 Governor				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
University of Alaska Systemwide															
Systemwide Reduction/Additions	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0	21,619.7	14,863.0	31,097.7	67,580.4	177
RDU Total:	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0	21,619.7	14,863.0	31,097.7	67,580.4	177
Statewide Programs and Services															
Statewide Services	6,159.8	0.0	16,953.5	23,113.3	107	9,007.5	2,058.0	24,326.5	35,392.0	123	9,007.5	2,058.0	24,326.5	35,392.0	125
Office of Information Technology	5,878.0	0.0	5,539.8	11,417.8	64	6,664.1	0.0	5,093.4	11,757.5	67	6,664.1	0.0	5,093.4	11,757.5	70
RDU Total:	12,037.8	0.0	22,493.3	34,531.1	171	15,671.6	2,058.0	29,419.9	47,149.5	190	15,671.6	2,058.0	29,419.9	47,149.5	195
University of Alaska Anchorage															
Anchorage Campus	57,453.5	14,837.9	61,803.0	134,094.4	1,081	59,425.5	17,402.6	75,590.0	152,418.1	1,146	59,425.5	17,402.6	75,590.0	152,418.1	1,146
Kenai Peninsula College	3,560.4	0.0	2,473.4	6,033.8	56	3,735.8	325.6	2,726.8	6,788.2	57	3,735.8	325.6	2,726.8	6,788.2	57
Kodiak College	1,854.8	0.0	760.3	2,615.1	25	1,895.1	0.0	821.5	2,716.6	25	1,895.1	0.0	821.5	2,716.6	25
Matanuska-Susitna College	2,586.9	312.3	2,185.3	5,084.5	39	2,794.3	110.1	2,070.0	4,974.4	41	2,794.3	110.1	2,070.0	4,974.4	41
Prince Wm Sound Comm College	1,643.5	0.0	2,511.8	4,155.3	37	1,703.1	75.0	3,340.3	5,118.4	38	1,703.1	75.0	3,340.3	5,118.4	38
RDU Total:	67,099.1	15,150.2	69,733.8	151,983.1	1,238	69,553.8	17,913.3	84,548.6	172,015.7	1,307	69,553.8	17,913.3	84,548.6	172,015.7	1,307
University of Alaska Fairbanks															
Bristol Bay Campus	843.0	118.4	243.6	1,205.0	10	841.0	395.0	441.2	1,677.2	11	841.0	395.0	441.2	1,677.2	11
Chukchi Campus	577.5	67.0	52.6	697.1	9	584.1	395.0	105.4	1,084.5	8	584.1	395.0	105.4	1,084.5	8
College of Rural and Comm Dev	2,793.7	70.4	1,773.1	4,637.2	18	2,768.0	80.0	1,750.8	4,598.8	29	2,768.0	80.0	1,750.8	4,598.8	29
Fairbanks Campus	63,170.0	7,627.4	69,897.7	140,695.1	1,219	66,342.5	17,269.2	81,929.0	165,540.7	1,087	66,342.5	17,269.2	81,965.8	165,577.5	1,087
Interior-Aleutians Campus	1,088.0	343.4	589.1	2,020.5	16	1,108.0	408.8	769.9	2,286.7	15	1,108.0	408.8	769.9	2,286.7	15

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University of Alaska Fairbanks															
Kuskokwim Campus	1,949.5	158.0	1,133.8	3,241.3	40	2,106.9	385.0	1,347.7	3,839.6	32	2,106.9	385.0	1,347.7	3,839.6	32
Northwest Campus	1,267.6	162.1	277.9	1,707.6	17	1,332.6	395.0	462.0	2,189.6	17	1,332.6	395.0	462.0	2,189.6	17
Fairbanks Organized Research	12,020.7	38,376.3	41,067.8	91,464.8	338	12,366.2	48,770.7	44,232.2	105,369.1	488	12,366.2	48,770.7	44,232.2	105,369.1	488
Tanana Valley Campus	2,551.0	-0.1	2,957.7	5,508.6	31	2,772.1	0.0	3,117.7	5,889.8	46	2,772.1	0.0	3,117.7	5,889.8	46
Cooperative Extension Service	2,956.5	1,768.6	316.8	5,041.9	51	3,185.1	3,095.0	501.8	6,781.9	50	3,185.1	3,095.0	501.8	6,781.9	50
RDU Total:	89,217.5	48,691.5	118,310.1	256,219.1	11,749	93,406.5	71,193.7	134,657.7	299,257.9	1,783	93,406.5	71,193.7	134,694.5	299,294.7	1,783
University of Alaska Southeast															
Juneau Campus	12,262.7	899.8	8,396.1	21,558.6	177	13,254.8	1,587.7	10,802.0	25,644.5	211	13,254.8	1,587.7	10,802.0	25,644.5	211
Ketchikan Campus	1,646.2	15.9	1,008.2	2,670.3	23	1,686.3	1,052.2	1,400.4	4,138.9	28	1,686.3	1,052.2	1,400.4	4,138.9	28
Sitka Campus	1,873.6	624.1	2,655.7	5,153.4	30	1,927.0	311.1	2,689.0	4,927.1	35	1,927.0	311.1	2,689.0	4,927.1	35
RDU Total:	15,782.5	1,539.8	12,060.0	29,382.3	230	16,868.1	2,951.0	14,891.4	34,710.5	274	16,868.1	2,951.0	14,891.4	34,710.5	274
Department Total:	184,136.9	65,381.5	222,597.2	472,115.6	3,388	195,500.0	94,116.0	263,517.6	553,133.6	3,554	217,119.7	108,979.0	294,652.1	620,750.8	3,736
Permanent Full Time:				3,388					3,554					3,736	
Permanent Part Time:				233					232					229	
Non Permanent:				0					0					0	
Total Positions:				3,621					3,786					3,965	